

PROJECT SUMMARY

WAYLAND

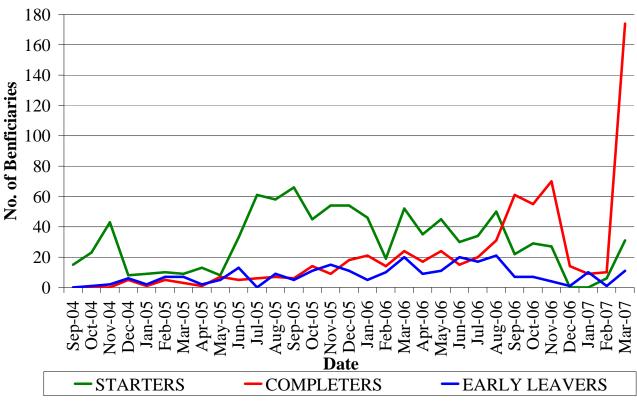
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Starters, Completers and Early Leavers Per Month

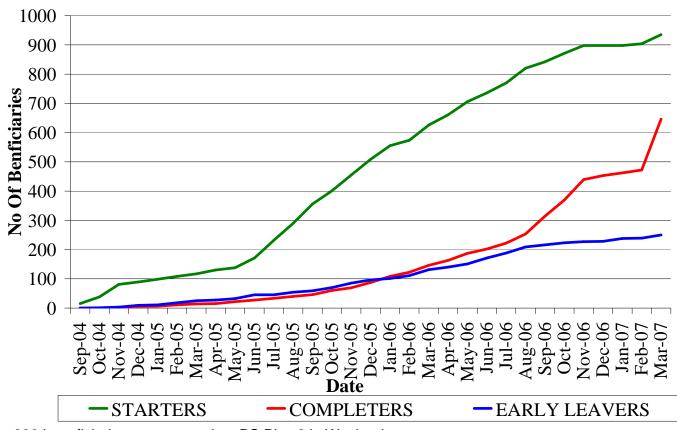


- o Most months, Wayland started between 20 and 60 beneficiaries on the PS Plus 2 project.
- Up until the last 7 months of the project (project closure), no more than 31 beneficiaries were completing the PS Plus 2 project per month.





Cumulative Starters, Completers and Early Leavers



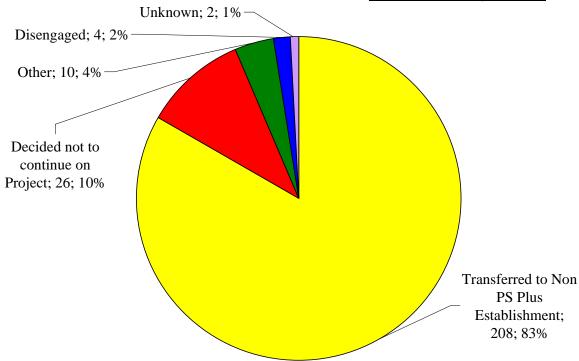
- o Over 930 beneficiaries were started on PS Plus 2 in Wayland.
- o Nearly 900 beneficiaries finished in Wayland 646 completed the project and 250 left the project early.







Reasons for Early Leavers



Other reasons given for beneficiaries leaving the project early:

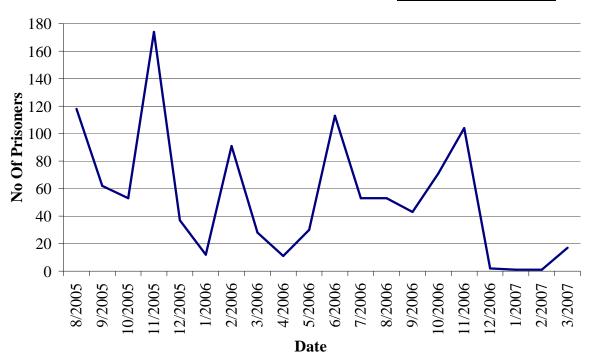
Reason for leaving	No. of beneficiaries	
Unknown	5	
Foreign National	2	
No longer eligible	2	
Could not provide proof of eligibility to work in UK	1	
TOTAL	10	

- o Of the 250 beneficiaries left the project early, 83% (208) transferred to a non-PS Plus establishment.
- o 26 beneficiaries decided not to continue on the project, and four were disengaged.





Non-Starters Per Month



Reasons for prisoner not being started:

Reason	No. of Beneficiaries
Does not require PS Plus services at this time	313
Transferred to non PS Plus establishment	272
Does not meet required eligibility criteria	258
Does not wish to be considered for PS Plus at this time	196
Transferred before assessment entered	20
Other	8
Level of risk of harm	6
Does not require PS Plus Services at this time due to detoxing etc.	4

- o Most months, no more than 62 prisoners were seen and deemed unsuitable for the project.
- o In total, over 1070 prisoners were not started on the PS Plus 2 project in Wayland.
- o 313 of the prisoners not started in Wayland did not require PS Plus Services and 292 prisoners transferred before being started on the project (20 transferred before the assessment entered and 272 to a non-PS Plus establishment).

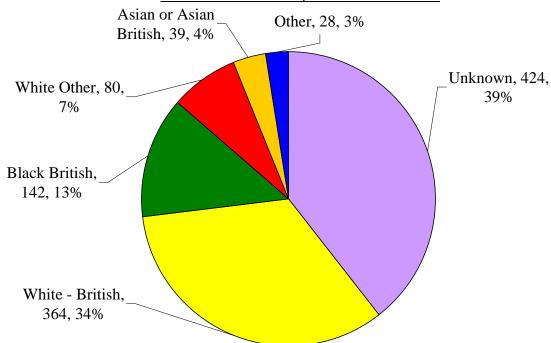






Nationality of Prisoners Not Started

Ethnic Breakdown of prisoners not started



Nationality	No. of beneficiaries
United Kingdom	538
Unknown	305
Other	172
Jamaica	30
Nigeria	12
Colombia	10
Irish Republic	10
TOTAL	1077

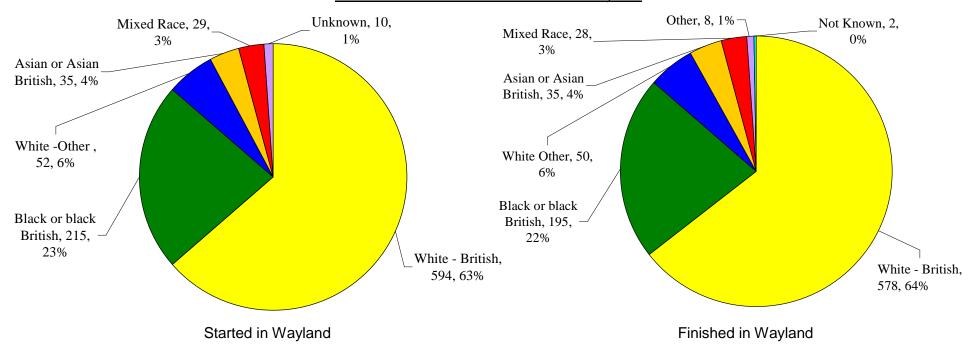
- Where known, the majority of the prisoners not started on the PS Plus project were White-British (34%) and from United Kingdom (50%).
- \circ $\;$ The ethnic origin for 2 in 5 and the nationality of 2 in 7 of the prisoners not started was unknown.
- Ethnic minorities account for 24% (261 prisoners) of the prisoners not started.





Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in Wayland



- o 63% (594) of the beneficiaries who started and 64% (578) of the beneficiaries who finished in Wayland were White-British.
- 36% (331) of the beneficiaries who started and 35% (308) of the beneficiaries who finished in Wayland were from ethnic minorities.







Nationality Breakdown of Beneficiaries in Wayland

Starting in Wayland

Nationality	No. of beneficiaries
United Kingdom	768
Unknown	74
Other	60
Jamaica	10
Britain	10
Irish Republic	7
Not Known	6
TOTAL	935

Finishing in Wayland

Nationality	No. of beneficiaries
United Kingdom	728
Unknown	76
Nigeria	44
Jamaica	11
Britain	9
Irish Republic	8
France	5
Not Known	5
Portugal	5
Turkey	5
TOTAL	896

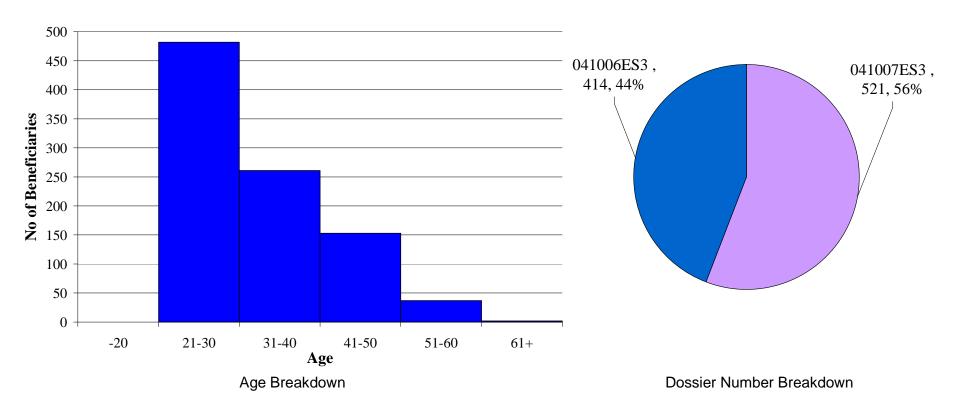
- o 83% (778) of the beneficiaries who started in Wayland stated that their nationality is United Kingdom or British.
- o 82% (737) of the beneficiaries who finished in Wayland stated that their nationality is United Kingdom or British.
- The nationality of 74 of the beneficiaries who started in Wayland and 76 of the beneficiaries who finished in Wayland is unknown.







Age and Dossier Number of Beneficiaries on Starting PS Plus 2

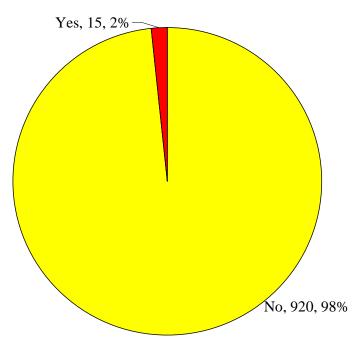


- The average (mean) age of the beneficiaries started in Wayland is 32 years and 3 months. The average (mode) age group is 21 – 30 years old.
- o 56% (521) of the beneficiaries are in the ESF Group 041007ES3 (male beneficiaries aged 28 and over).

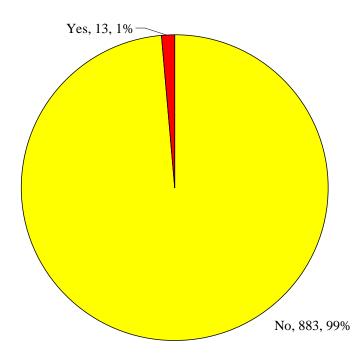




Disabled Beneficiaries



Beneficiaries Starting in Wayland

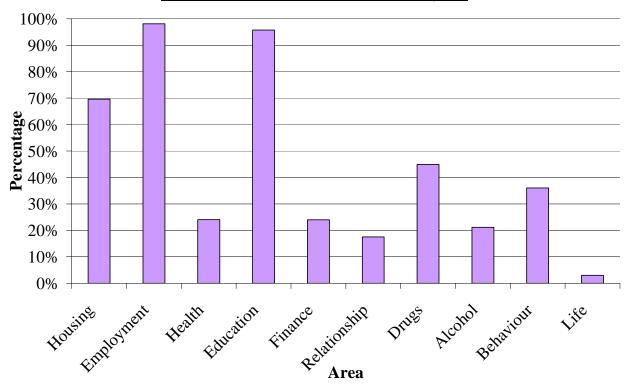


Beneficiaries Finishing in Wayland

- o 2% (15) of the beneficiaries who started in Wayland were classified as being disabled.
- o 1% (13) of the beneficiaries who finished in Wayland were classified as being disabled.



Needs of the Beneficiaries Started in Wayland

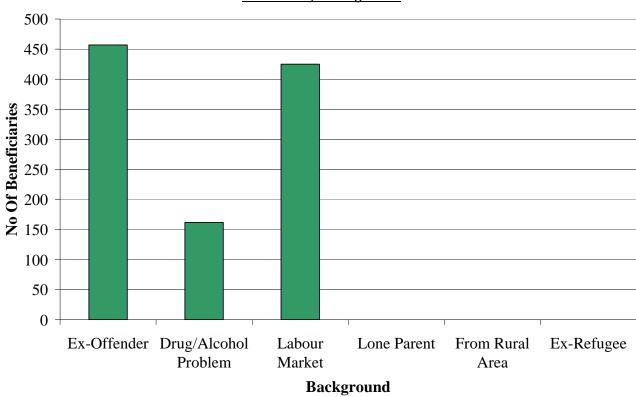


- o Almost all of the beneficiaries who started in Wayland needed help with employment and over 90% needed help with education.
- o Almost 70% of the beneficiaries who started in Wayland needed help with housing.
- Over 40% of the beneficiaries who started in Wayland needed help with drug issues.





Beneficiary Background

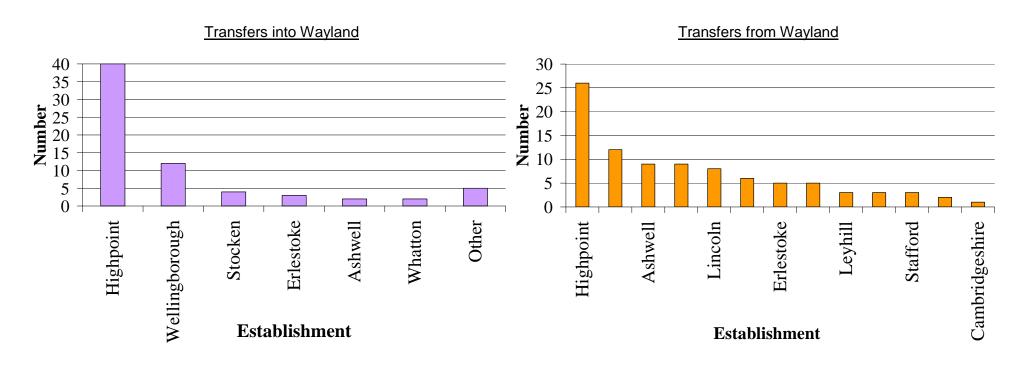


- o Over 450 of the beneficiaries who started in Wayland were ex-offenders.
- Over 400 of the beneficiaries who started in Wayland are on the labour market.





Transfers from other PS Plus Establishments



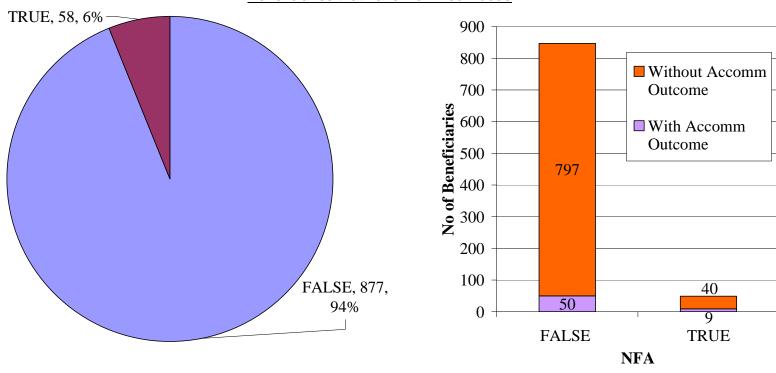
- o 68 beneficiaries have transferred into Wayland 59% transferred to Wayland from Highpoint
- o 92 beneficiaries have transferred from Wayland 41% transferred from Wayland to Highpoint and North Sea Camp.





Beneficiaries Finishing in Wayland

Beneficiaries that have No Fixed Abode



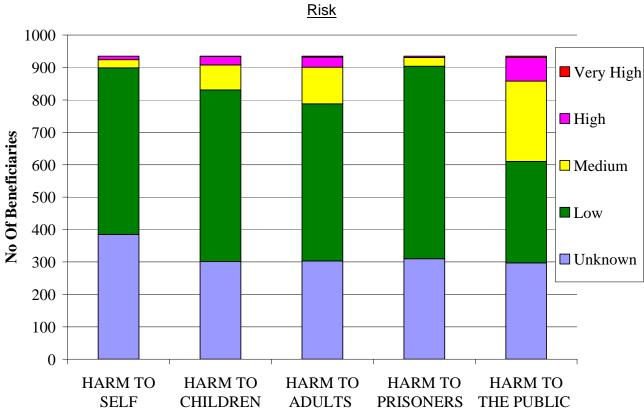
o 6% (58) of the beneficiaries started in Wayland were classed as having no fixed abode on starting the project.

Beneficiaries Starting in Wayland

 49 beneficiaries were classed as having no fixed abode on finishing the project. Of these, 9 had an accommodation outcome secured.







- o For approximately 300 beneficiaries, the level of risk of harm is unknown.
- o Where risk is known, the majority of the beneficiaries are low risk prisoners.





Soft Outcomes Gained

Soft Outcome	No. of beneficiaries	Soft Outcome	No. of beneficiaries
CV Assisted	103	Fresh Start Programme	7
IAG Assistance	61	FE College Interview	6
Attended ECDL	29	Job Club	5
NVQs Gained While In Prison	20	Homeless Interview Secured	2
Advice On Disclosure	18	Work Experience In Custody	2
Accessed Beneficiary Fund	13	New Deal Interview	1
Job Interview	13	New Deal Programme	1
Non-NVQs Gained While In Prison	12	Other Motivational Programme	1
Fresh Start Interview	10	Temporary Accommodation	1
CV Written on Own	8	TOTAL	313

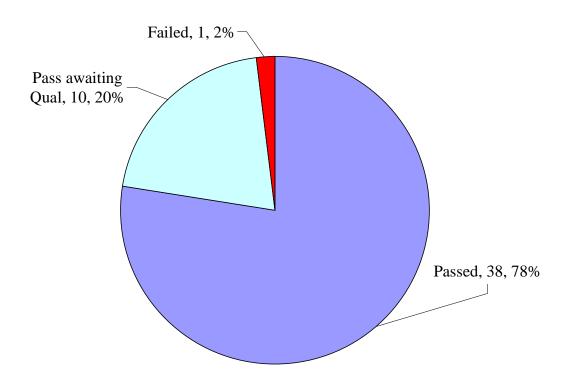
- o 313 soft outcomes were gained by Wayland beneficiaries.
- o 103 beneficiaries gained assistance writing a CV.
- o 61 beneficiaries received IAG Assistance.
- o Beneficiaries in Wayland attended 31 interviews Further Education, Fresh Start, Homeless and Job interviews.
- o 29 beneficiaries attended ECDL.







Exam Results

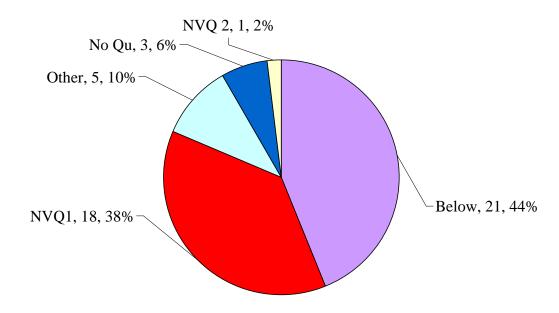


- o 98% (48) of the exams taken were passed.
- o Only one exam was failed.





NVQ Equivalence for Passed Subjects



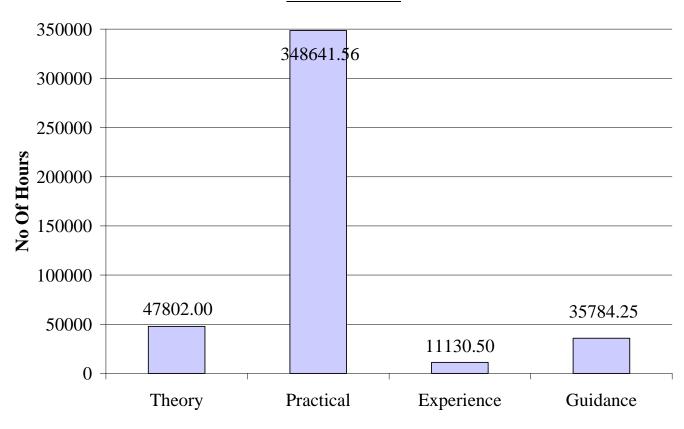
Subject	No. of beneficiaries
Adult Literacy and Numeracy	6
ECDL	19
Health & Fitness Programme	9
Other	14
TOTAL	48

- o 19 NVQ levels 1 and 2 have been gained by beneficiaries in Wayland.
- o 19 beneficiaries in Wayland completed an ECDL course.
- o 6 adult literacy and numeracy courses have been passed by beneficiaries in Wayland.





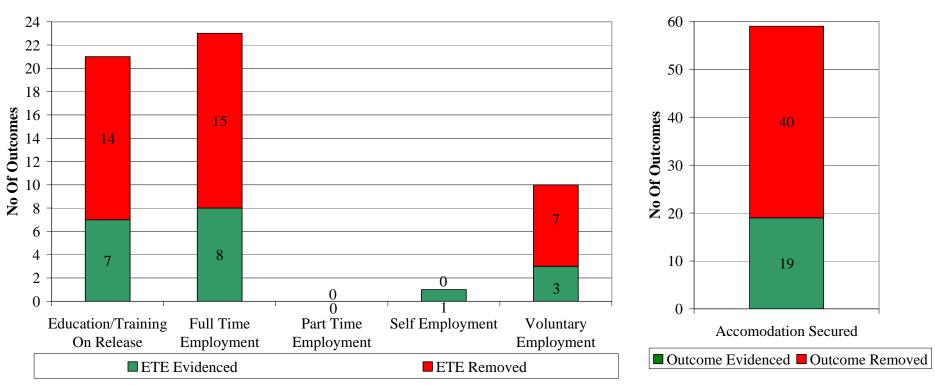
Timesheet Hours



- o 443,358 hours were collected from PS Plus beneficiaries.
- o 348,642 (79%) of the hours collected were for practical activities.



Hard Outcomes



- 55 hard education, training and employment (ETE) outcomes have been recorded at Wayland with evidence for 19 of these outcomes (35% evidence for outcome rate).
- 59 hard accommodation outcomes have been recorded with evidence for 19 outcomes (32% evidence for outcome rate).

